## **CERTIFICATE**

To the Clerk of PRATT, State of Kansas We, the undersigned, officers of

## PLEASANT VALLEY CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:  Table of Contents:  Table of Contents:  Totals Surgery O Is a Resolution required?  Resolution  Assisted by:  Page No. Framery Amount of 2013 County Clerk's Use Only  Budget Authority for Expenditures Ad Valorem Tax  County Clerk's Use Only  County Clerk's Use Only  Clerk's Ad Valorem Tax  County Clerk's Use Only  Clerk's Surgery Advanced Signature of Indebt. & Lease/Purchase  Fund K.S.A.  General O 6 4,550 2,372 394  Debt Service 10-113  Totals XXXXXXXXX 4,550 2,372 394  Budget Summary O Is a Resolution required? No County Clerk's Use Only Neighborhood Revitalization Rebate  Resolution  Assisted by:  Address:  Attest: Of J4 , 2013  Attest: Of J4 , 2013  Attest: Of Governing Body				2	2014 Adopted Budge	rt .
Table of Contents:    Page   No.   Budget Authority   for Expenditures   Amount of 2013   Clerk's						<del>,</del>
Computation to Determine Limit for 2014 2 Allocation MVT, RVT, 16/20M Veh & Slic 3 Schedule of Transfers Statement of Indebt. & Lease/Purchase 5 Fund General 0 6 4,550 2,372 .394  Debt Service 10-113  Totals xxxxxxxxx 4,550 2,372 394  Budget Summary 0 Is a Resolution required? No County Clerk's Use Only Neighborhood Revitalization Rebate Resolution Assisted by:  Address:  Attest: Qt J4 , 2013  Attest: Qt J4 , 2013			Page	Budget Authority	Amount of 2013	
Allocation MVT, RVT, 16/20M Veh & Slic 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A.  General 0 6 4,550 2,372 394  Debt Service 10-113  Totals xxxxxxxxx 4,550 2,372 394  Budget Summary 0 is a Resolution required? No County Clerk's Use Only Neighborhood Revitalization Rebate Resolution  Assisted by:  Address:  Attest: Qt 24, 2013	Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Schedule of Transfers	Computation to Determine Li	mit for 2014	2	, , , , , , , , , , , , , , , , , , ,		han
Statement of Indebt. & Lease/Purchase   5	Allocation MVT, RVT,16/20	M Veh & Slic	3			
Fund   General   0   6   4,550   2,372   .394     Debt Service   10-113	Schedule of Transfers		4			
Debt Service	Statement of Indebt. & Lease	Purchase	5			
Debt Service 10-113  Totals xxxxxxxx 4,550 2,372 394  Budget Summary 0 Is a Resolution required? No County Clerk's Use Only Neighborhood Revitalization Rebate Resolution  Assisted by:  Address:  Attest: CCf J4 , 2013	Fund	K.S.A.				
Debt Service 10-113	General	0	6	4,550	2,372	.394
Budget Summary  No County Clerk's Use Only Neighborhood Revitalization Rebate  Resolution  Assisted by:  Address:  Attest: Oct 24, 2013	Debt Service	10-113				
Budget Summary  No County Clerk's Use Only Neighborhood Revitalization Rebate  Resolution  Assisted by:  Address:  Attest: Oct 24, 2013					ALIE CONTROL OF THE PARTY OF TH	
Budget Summary  No County Clerk's Use Only Neighborhood Revitalization Rebate  Resolution  Assisted by:  Address:  Attest: Oct 24, 2013						
Budget Summary  No County Clerk's Use Only Neighborhood Revitalization Rebate  Resolution  Assisted by:  Address:  Attest: Oct 24, 2013						
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Budget Summary  No County Clerk's Use Only Neighborhood Revitalization Rebate  Resolution  Assisted by:  Address:  Attest: Oct 24, 2013						
Budget Summary  No County Clerk's Use Only Neighborhood Revitalization Rebate  Resolution  Assisted by:  Address:  Attest: Oct 24, 2013	Totals		xxxxxxxx	4,550	2,372	.394
Neighborhood Revitalization Rebate  Resolution  Assisted by:  Address:  Attest: Oct 24, 2013	Budget Summary		0	Is a Resolution required?		
Resolution  Assisted by:  Address:  Attest: Oct 24, 2013		Rebate		1 01/1 01	es .	
Attest: Ot 24, 2013	· · · · · · · · · · · · · · · · · · ·			6,046,71	d ===	Nov. 1, 2014 Total
Attest: Ot 24, 2013				- 20,05	5 NRP	
Attest: Ot 24, 2013	Assisted by:			6.026 8	57	4
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County Clerk Governing Body		<u></u>				
	County Clerk			Gov	verning Body	

# PLEASANT VALLEY CEMETERY PRATT

## **Computation to Determine Limit for 2014**

	Companies to Deed mine Limite 101 2014		
			Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+ \$	2,368
2.	Debt Service Levy in 2013 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	2,368
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	)	
<ol> <li>5.</li> <li>6.</li> </ol>	Increase in Personal Property for 2013:  5a. Personal Property 2013 + 52,682  5b. Personal Property 2012 - 45,676  5c. Increase in Personal Property (5a minus 5b) + 7,006  (Use Only if > 0)  Valuation of Property that has Changed in Use during 2013: 76	_	
0.	valuation of Froperty that has Changed in Ose during 2015:	-	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 9,340	<u>5</u>	
8.	Total Estimated Valuation July, 1,2013 6,051,283		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 6,041,93	7	
10.	Factor for Increase (7 divided by 9)  0.0015	5	
11.	Amount of Increase (10 times 3)	+ \$	4
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	2,372
13.	Debt Service Levy in this 2014 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		2,372

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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PLEASANT VALLEY CEMETERY

**PRATT** 

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013	Tax Levy Amount in		Allocation for Year 2014	Year 2014	
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh	Slider
General	2,368	64	<b>—</b>	15	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	2,368	64	1	15	0
County Treas MVT Estimate	imate	1	64		
County Treas RVT Estimate	mate	ı			
Treas 16/20 M V	County Treas 16/20 M Vehicle Tax Estimate	I	15		
County Treas Slider Estimate	imate	ı	0		
MVT Factor	0.02703				
	RVT Factor_	0.00042			
		16/20M Factor	0.00633		
		<b>0</b> ,	Slider Factor	0.00000	

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance Jan 1	4,740	2,723	2,098
Receipts:	· · · · · · · · · · · · · · · · · · ·	······································	
Ad Valorem Tax	2,357	2,368	xxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	50	70	64
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	6	16	15
LAVTR	V		0
Slider			0
In Lieu of Taxes		***************************************	<u> </u>
III Died of Taxos			
T. I. T. I. T. I.			
Interest on Idle Funds		222	
Miscellaneous		220	
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,427	2,675	
Resources Available:	7,167	5,398	2,178
Expenditures:		*******	
OPERATION	4,444	3,300	4,550
Neighborhood Revitalization Rebate			
Miscellaneous			-
Does misc. exceed 10% Total Expenditure			
		2 200	4 550
Total Expenditures	4,444	· <del> </del>	~ <del>~~~~~~~~~~~~~</del>
Unencumbered Cash Balance Dec 31	2,723	<del> </del>	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		4,300	XXXXXXXXXXXXXXXX
		Appropriated Balance	
	rotal Expenditi	re/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:		0
	Amount of 2	2013 Ad Valorem Tax	2,372

# The governing body of **PLEASANT VALLEY CEMETERY**

<u>PRATT</u>

will meet on AUGUST 8, 2014 at 7:30 PM at DENNIS HUFF RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at PRATT COUNTY CLERK and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

of th	ie 2014 bu	ıdget.	Estimated	Tax Rate	is subject to	change der	ending on t	the final asses	sed valuation.	
<del>,</del>					·			···		

	Prior Year Act	ual 2012	Current Year Estir	nate for 2013	Proposed Budget Year for 2014				
		Actual		Actual	Budget Authority	Amount of 2013	Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate		
General	4,444	0.514	3,300	0.438	4,550	2,372	0.392		
Debt Service	de processory and we have the processory and with the second contract of the second contrac		**************************************	Description of the control of the co	***************************************				
	~10	~~~~~		······································					
Totals	4,444	0.514	3,300	0.438	4,550	2,372	0.392		
Less: Transfers	0		0		0				
Net Expenditures	4,444		3,300		4,550	7			
Total Tax Levied	2,390		2,368		XXXXXXXXXXXXX	XX			
Assessed Valuation	5,427,914		5,425,502		6,051,283	The state of the s			
Outstanding Indebted	21201								
Jan 1,	2011		2012		2013				
G.O. Bonds	U		0		0				
Revenue Bonds	0		0	again and an	0				
Other	0		0		0	and the state of t			
Lease Pur. Princ.	0		0		0	-			
Total	0		Ü		0				
	Security and the control of the cont	i		3	<del></del>	ai .			
*Tax rates are expre	ssed in mills.								
Clei	ž.		Fage No.						

## NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

The governing body of 
PLEASANT VALLEY CEMETERY
PRATT

will meet on AUGUST 8, 2014 at 7:30 PM at DEINNIS HUIF RESIDENCE for the purpose of hearing and naswering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. 
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Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac		Current Year Estin	nate for 201.	Proposed I	Budget Year for	2014
	1	Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rute*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,444	0.514	3,300	0.438	4,550	2,372	0.392
Debt Service							
l'otals	4,444	0,514	3,300	0.438	4,550	2,372	0.392
Less: Transfers	0		0		0	2,2,2	0.372
Net Expenditures	4,444		3,300		4,550		
Total Tax Levied	2,390		2,368		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	~	
Assessed Valuation	5,427,914	l	5,425,502		6,051,283		
Outstanding Indobted	ness,						
Jan I,	2011		2012		2013		
G.O. Bonds	0	[	0		0		
Revenue Bonds	0	- [	0		0		
Other	0	. [	0		0		
.case Pur. Princ.	0	ſ	0		0	4	
Total	0	[	0		0		
*Tax rates are expres	ssed in mills.						

Clerk

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